

CERTIFICATE

2015

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Wilburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	45,759	32,739	7.772
Special Machinery		6			
Totals	xxxxxx		45,759	32,739	7.772
Budget Summary	7				
Neighborhood Revitalization Rebate			Is a Notice of Vote required?	No	
Notice of Vote					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,212,869				
	Nov. 1, 2014 Valuation				

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Sept 12, 2014

Sharon Seibel
County Clerk



Special Road Election held
First levy in .

Mills for years.

Wilburn Township

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$	<u>44,738</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>44,738</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ <u>18,204</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>36,743</u>	
5b. Personal Property 2013	- <u>46,094</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2014:	+ <u>14,485</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>32,689</u>
8. Total Estimated Valuation July 1, 2014	<u>4,212,360</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,179,671</u>
10. Factor for Increase (7 divided by 9)		<u>0.00782</u>
11. Amount of Increase (10 times 3)	+ \$	<u>350</u>
12. Maximum Tax Levy, excluding debt service, (3 plus 11)	\$	<u>45,088</u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Consumer Price Index Adjustment per HB 204	1.50%	<u>671</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	\$	<u>45,759</u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Wilburn Township
Ford County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	44,738	1,464	8	170
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	44,738	1,464	8	170

County Treasurer's Motor Vehicle Estimate

1,464

County Treasurer's Recreational Vehicle Estimate

8

County Treasurer's 16/20M Vehicle Estimate

170

Motor Vehicle Factor

0.03272

Recreational Vehicle Factor

0.00018

16/20M Vehicle Factor

0.00380

Wilburn Township

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	40,474	-	-	68-141g
	Total	40,474	0	0	
	Adjustments*				
	Adjusted Totals	40,474	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Wilburn Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	47,234	4,183	2,728
Receipts:			
Ad Valorem Tax	23,787	44,738	xxxxxxxxxxxxxx
Delinquent Tax	385		
Motor Vehicle Tax	1,590	1,323	1,464
Recreational Vehicle Tax	9	3	8
16/20M Vehicle Tax		131	170
Special Highway/Gasoline Tax	8,627	8,650	8,650
Sale of Equipment	5,600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,998	54,845	10,292
Resources Available:	87,232	59,028	13,020
Expenditures:			
Officers Pay	697	2,500	2,100
Salaries & Wages			
Employee Benefits		2,000	2,000
Ford County Contract	34,587	43,000	33,459
Ford County Noxious Weed Dept	5,357	6,000	6,000
Insurance	1,324	2,000	1,400
Utilities	460	500	500
Supplies		50	50
Budget & Publications	150	250	250
Transfer to Special Machinery--2012	40,474		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	83,049	56,300	45,759
Unencumbered Cash Balance Dec 31	4,183	2,728	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	62,976	73,300	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			45,759
			Tax Required
			32,739
			Delinquent Comp Rate: 0.0%
			0
			Amount of 2014 Ad Valorem Tax
			32,739

See Tab A

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	39,142
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Transfer from Road-2012	40,474
Interest on Idle Funds	204
Other	
Resources Available:	79,820
Total Expenditures	
Unencumbered Cash Balance, Dec 31	79,820

NOTICE OF BUDGET HEARING

The governing body of
Wilburn Township
Ford County

will meet on July 31, 2014 at 7:00 PM at 12893 101 Road Fowler, KS 67844 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Road	83,049	6.939	56,300	6.631	45,759	32,739	7.772
Special Machinery							
Totals	83,049	6.939	56,300	6.631	45,759	32,739	7.772
Less: Transfers	40,474		0		0		
Net Expenditure	42,575		56,300		45,759		
Total Tax Levied	24,282		44,738		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,499,829		6,747,762		4,212,360		

*Tax rates are expressed in mills.

Jan Granados
Treasurer

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Wilburn Township

Enter County Name followed by 'County'

Ford County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

Statute

2014

Expenditures

2013

Ad Valorem Tax

General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	73,300	44,738
Total Ad Valorem Tax for 2014 Budgeted Year			44,738

Other Fund Names:

Total Expenditures for 2014

73,300

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

2012 Tax Rate
(2013 Column)

General
Debt Service
Library
Road
0
0
0
0
0
0

6,939
6,939

Total 2012 Tax Levy Rate

Total Tax Levied (2013 budget column)	24,282
Assessed Valuation (2013 budget column)	3,499,829

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Total Assessed Valuation for 2014	4,212,360
New Improvements for 2014	18,204
Personal Property excluding oil, gas, and mobile homes - 2014	36,743
Property that has changed in use for 2014	14,485
Personal Property excluding oil, gas, and mobile homes- 2013	46,094
Gross earnings (intangible) tax estimate for 2015	0
Neighborhood Revitalization - 2015	

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	6.631
0	
0	
0	
0	
0	
0	
0	
Total	6.631

Motor Vehicle Tax Estimate	1,464
Recreational Vehicle Tax Estimate	8
16/20 M Vehicle Tax	170
LAVTR	
Special Highway/Gasoline Tax	8,650

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Funds	2013 Expenditure Amounts Budget Authority
General	
Debt Service	
Library	
Road	62,976
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilburn Township
Jan Granados
12893 101 Rd
Fowler, KS 67844

Reference: 77544

Account: 113

Case No. Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the City Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 07/17/2014

TOTAL COST: \$ 54.00

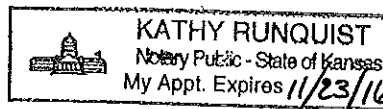
FILED ON: 07/17/2014

AD SPACE: 9 inches

Witness my hand this 17 day of July, 2014.

SUBSCRIBED and Sworn to Before Me This 17 day of July, 2014.

Notary Public, Ford County, Kansas



NOTICE OF BUDGET HEARING					
The governing body of Wilburn Township Ford County					
will meet on July 31, 2014 at 7:00 PM at 12893 101 Rd, Fowler, KS 67844 for the purpose of hearing and considering objections of taxpayers relating to the proposed use of full funds and the amount of full value tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.					
BUDGET 2015/2016					
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.					
Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015		
	Expenditures	Expenditures	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate
Road	83,049	56,300	45,759	32,739	7.772
Special Machinery	83,049	56,300	45,759	32,739	7.772
Lease: Tractors	40,474	0	0	0	0
Net Expenditure	42,575	56,300	45,759	32,739	7.772
Total Tax Levied	24,282	44,738	44,738	32,739	7.772
Assessed Valuation:					
Township	3,499,820	6,747,262	4,212,360		
*Tax rates are expressed in mills.					
Jan Granados Treasurer					